

FY2025 1st Quarter
Supplementary Data on Financial Results
(April 1, 2025 to June 30, 2025)

August 8, 2025



Contents

	page
1. Construction Orders Received by Sectors (Non-consolidated)	1
2. Construction Orders Received by Region (Non-consolidated)	3
3. Construction Orders Received of Renovation Projects (Non-consolidated)	3
4. Construction Orders Received by Purpose (Non-consolidated)	4

This document has been translated from the Japanese original for the reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

1. Construction Orders Received by Sectors (Non-consolidated)

(Yen in millions)

			Apr.- Jun. 2023		Apr.- Jun. 2024		Apr.- Jun. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
			Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Building	Domestic public	Central government	2,525	66.3%	3,003	7.3%	464	24.4%	(2,538)	(84.5)%	10,662	11.7%
		Local government and other	1,285	33.7	38,349	92.7	1,437	75.6	(36,911)	(1.0)	80,436	88.3
		Subtotal	3,811	100	41,352	100	1,901	100	(39,450)	(95.4)	91,098	100
	Domestic private	Manufacturer	89,090	37.1	81,270	41.1	87,396	50.3	6,126	7.5	482,610	34.0
		Non-manufacturer	150,742	62.9	116,498	58.9	86,468	49.7	(30,029)	(25.8)	937,103	66.0
		Subtotal	239,833	100	197,768	100	173,865	100	(23,903)	(12.1)	1,419,714	100
	Domestic total		243,644	99.6	239,120	98.9	175,767	99.4	(63,353)	(26.5)	1,510,813	99.6
	Overseas		856	0.4	2,660	1.1	992	0.6	(1,667)	(62.7)	5,471	0.4
Building construction total		244,501	100	241,780	100	176,759	100	(65,021)	(26.9)	1,516,284	100	
Civil	Domestic public	Central government	7,666	79.8	30,075	78.3	17,898	61.1	(12,176)	(40.5)	207,338	76.6
		Local government and other	1,935	20.2	8,313	21.7	11,379	38.9	3,066	36.9	63,190	23.4
		Subtotal	9,602	100	38,389	100	29,278	100	(9,110)	(23.7)	270,528	100
	Domestic private	Manufacturer	1,903	6.3	3,614	13.8	2,152	13.4	(1,461)	(40.4)	26,372	14.2
		Non-manufacturer	28,246	93.7	22,564	86.2	13,972	86.6	(8,592)	(38.1)	159,923	85.8
		Subtotal	30,149	100	26,179	100	16,124	100	(10,054)	(38.4)	186,296	100
	Domestic total		39,752	71.6	64,568	67.8	45,403	98.1	(19,164)	(29.7)	456,825	90.7
	Overseas		15,796	28.4	30,697	32.2	864	1.9	(29,832)	(97.2)	46,986	9.3
Civil engineering total		55,548	100	95,265	100	46,268	100	(48,997)	(51.4)	503,811	100	
Total	Domestic public	Central government	10,192	76.0	33,078	41.5	18,363	58.9	(14,715)	(44.5)	218,000	60.3
		Local government and other	3,221	24.0	46,662	58.5	12,817	41.1	(33,845)	(72.5)	143,627	39.7
		Subtotal	13,413	100	79,741	100	31,180	100	(48,560)	(60.9)	361,627	100
	Domestic private	Manufacturer	90,994	33.7	84,884	37.9	89,549	47.1	4,664	5.5	508,983	31.7
		Non-manufacturer	178,988	66.3	139,063	62.1	100,440	52.9	(38,622)	(27.8)	1,097,027	68.3
		Subtotal	269,983	100	223,947	100	189,990	100	(33,957)	(15.2)	1,606,010	100
	Domestic total		283,396	94.4	303,689	90.1	221,170	99.2	(82,518)	(27.2)	1,967,638	97.4
	Overseas		16,653	5.6	33,357	9.9	1,857	0.8	(31,500)	(94.4)	52,457	2.6
Construction business total		300,050	100	337,046	100	223,027	100	(114,018)	(33.8)	2,020,096	100	

*See next page for the breakdown of contracts from domestic private sector.

*Building Construction Orders Received from Domestic Private Sector

(Yen in millions)

	Apr.- Jun. 2023		Apr.- Jun. 2024		Apr.- Jun. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Manufacturer										
Textile	1,466	0.6%	1,773	0.9%	805	0.5%	(967)	(54.6)%	4,736	0.3%
Chemical	2,491	1.1	7,682	3.9	8,732	5.0	1,050	13.7	86,989	6.1
Steel	2,628	1.1	1,621	0.8	7,761	4.5	6,140	378.8	7,005	0.5
Electric machinery	35,520	14.8	7,951	4.0	10,519	6.1	2,568	32.3	210,194	14.8
Transportation machinery	25,729	10.7	54,357	27.5	42,488	24.4	(11,868)	(21.8)	74,450	5.3
Other machinery	7,689	3.2	6,105	3.1	11,301	6.5	5,196	85.1	57,964	4.1
Food	1,025	0.4	521	0.3	223	0.1	(298)	(57.3)	5,344	0.4
Other	12,539	5.2	1,257	0.6	5,563	3.2	4,306	342.5	35,925	2.5
Subtotal	89,090	37.1	81,270	41.1	87,396	50.3	6,126	7.5	482,610	34.0
Non-manufacturer										
Agriculture and fishery	—	—	—	—	—	—	—	—	2	0.0
Mining and construction	15,792	6.6	832	0.4	2,405	1.4	1,572	188.8	12,092	0.9
Electric and gas	1,006	0.4	4,460	2.3	694	0.4	(3,766)	(84.4)	68,961	4.9
Transport	13,200	5.5	14,822	7.5	36,075	20.7	21,252	143.4	55,868	3.9
Information and communication	23,016	9.6	1,247	0.6	4,988	2.9	3,741	299.9	71,424	5.0
Commerce	695	0.3	2,335	1.2	2,556	1.5	220	9.5	17,914	1.3
Finance and insurance	10,255	4.3	3,958	2.0	14,961	8.6	11,003	278.0	198,829	14.0
Real estate	10,387	4.3	70,830	35.8	6,172	3.5	(64,658)	(91.3)	133,926	9.4
Service	76,015	31.7	15,199	7.7	18,098	10.4	2,898	19.1	336,275	23.7
Other	373	0.2	2,810	1.4	516	0.3	(2,294)	(81.6)	41,808	2.9
Subtotal	150,742	62.9	116,498	58.9	86,468	49.7	(30,029)	(25.8)	937,103	66.0
Total	239,833	100	197,768	100	173,865	100	(23,903)	(12.1)	1,419,714	100

2. Construction Orders Received by Region (Non-consolidated)

(Yen in millions)

		Apr.- Jun. 2023		Apr.- Jun. 2024		Apr.- Jun. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Domestic	Kanto region	88,680	29.5%	79,931	23.7%	91,275	40.9%	11,344	14.2%	734,066	36.4%
	Kansai region	92,722	30.9	79,727	23.7	50,705	22.8	(29,022)	(36.4)	693,598	34.3
	Others	101,993	34.0	144,030	42.7	79,190	35.5	(64,840)	(45.0)	539,974	26.7
	Subtotal	283,396	94.4	303,689	90.1	221,170	99.2	(82,518)	(27.2)	1,967,638	97.4
Overseas	North America	15,522	5.2	3,381	1.0	565	0.3	(2,815)	(83.3)	54,359	2.7
	Asia	1,023	0.4	29,728	8.8	323	0.1	(29,405)	(98.9)	(3,800)	(0.2)
	Others	107	0.0	247	0.1	968	0.4	720	290.9	1,898	0.1
	Subtotal	16,653	5.6	33,357	9.9	1,857	0.8	(31,500)	(94.4)	52,457	2.6
Total		300,050	100	337,046	100	223,027	100	(114,018)	(33.8)	2,020,096	100

3. Construction Orders Received of Renovation Projects (Non-consolidated)

(Yen in millions)

		Apr.- Jun. 2023		Apr.- Jun. 2024		Apr.- Jun. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
		Amount	% of Total*	Amount	% of Total*	Amount	% of Total*	Amount	% Change	Amount	% of Total*
Total of orders received		33,358	13.7 %	78,445	32.8 %	68,739	39.1 %	(9,705)	(12.4)%	228,349	15.1 %

Note: "% of Total" shows the ratio of orders received for renovation projects to total orders received for domestic building construction.

4. Construction Orders Received by Purpose (Non-consolidated)

Building Construction

(Yen in millions)

Purpose	Apr.- Jun. 2023		Apr.- Jun. 2024		Apr.- Jun. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
		%		%		%		%		%
Office / government buildings	127,241	52.0	65,887	27.3	41,572	23.5	(24,315)	(36.9)	515,724	34.0
Accommodations	3,921	1.6	337	0.1	2,871	1.6	2,534	751.9	78,826	5.2
Stores	2,865	1.2	13,678	5.7	7,613	4.3	(6,064)	(44.3)	119,330	7.9
Factories and power plants	76,118	31.1	79,927	33.1	81,103	45.9	1,175	1.5	410,871	27.1
Warehouses and logistics	3,670	1.5	807	0.3	24,596	13.9	23,788	—	47,813	3.1
Houses	10,480	4.3	30,306	12.5	4,500	2.6	(25,806)	(85.2)	39,626	2.6
Education, research and culture	11,769	4.8	8,295	3.4	8,011	4.5	(284)	(3.4)	101,293	6.7
Medical and welfare	1,143	0.5	2,916	1.2	1,598	0.9	(1,318)	(45.2)	18,717	1.2
Amusement	516	0.2	643	0.3	556	0.3	(86)	(13.4)	7,285	0.5
Others	6,775	2.8	38,981	16.1	4,336	2.5	(34,644)	(88.9)	176,795	11.7
Total	244,501	100	241,780	100	176,759	100	(65,021)	(26.9)	1,516,284	100

Civil Engineering

(Yen in millions)

Purpose	Apr.- Jun. 2023		Apr.- Jun. 2024		Apr.- Jun. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
		%		%		%		%		%
Soil and river conservation	7,277	13.1	12,500	13.1	2,026	4.4	(10,474)	(83.8)	45,354	9.0
Railroads	9,273	16.7	50,216	52.7	6,820	14.7	(43,395)	(86.4)	41,715	8.3
Water supply and sewers	1,039	1.9	2,438	2.6	10,331	22.3	7,893	323.7	23,931	4.8
Land development	2,021	3.6	52	0.0	1,021	2.2	968	—	48,104	9.5
Ports and airports	4,970	9.0	1,211	1.3	1,290	2.8	78	6.5	32,345	6.4
Roads	7,064	12.7	17,026	17.9	15,387	33.3	(1,638)	(9.6)	110,629	22.0
Power lines	—	—	—	—	—	—	—	—	11,329	2.2
Others	23,901	43.0	11,819	12.4	9,390	20.3	(2,428)	(20.5)	190,400	37.8
[of which, in-factory civil engineering work]	[6,268]	[11.3]	[9,530]	[10.0]	[5,796]	[12.5]	[(3,733)]	[(39.2)]	[89,713]	[17.8]
Total	55,548	100	95,265	100	46,268	100	(48,997)	(51.4)	503,811	100

Construction Business Total

(Yen in millions)

	Apr.- Jun. 2023		Apr.- Jun. 2024		Apr.- Jun. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Total	300,050		337,046		223,027		(114,018)	(33.8)	2,020,096	