

FY2026 1st Quarter
Supplementary Data on Financial Results
(April 1, 2026 to June 30, 2026)

August 7, 2026



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1. Construction Orders Received by Sectors (Non-consolidated)

(Millions of yen)

			Apr.- Jun. 2024		Apr.- Jun. 2025		Apr.- Jun. 2026		YoY Change (2025 to 2026)		FY ended Mar. 2026	
			Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Building	Domestic public	Central government	3,003	7.3%	464	24.4%	127,356	95.8%	126,892	—%	24,474	34.0%
		Local government and other	38,349	92.7	1,437	75.6	5,541	4.2	4,103	285.5	47,555	66.0
		Subtotal	41,352	100	1,901	100	132,897	100	130,996	—	72,030	100
	Domestic private	Manufacturer	81,270	41.1	87,396	50.3	50,305	32.3	(37,091)	(42.4)	437,056	40.1
		Non-manufacturer	116,498	58.9	86,468	49.7	105,358	67.7	18,890	21.8	652,282	59.9
		Subtotal	197,768	100	173,865	100	155,663	100	(18,201)	(10.5)	1,089,338	100
	Domestic total		239,120	98.9	175,767	99.4	288,561	99.6	112,794	64.2	1,161,368	99.7
	Overseas		2,660	1.1	992	0.6	1,021	0.4	29	2.9	3,591	0.3
	Building construction total		241,780	100	176,759	100	289,583	100	112,823	63.8	1,164,959	100
Civil	Domestic public	Central government	30,075	78.3	17,898	61.1	18,080	51.4	181	1.0	165,055	76.3
		Local government and other	8,313	21.7	11,379	38.9	17,122	48.6	5,742	50.5	51,308	23.7
		Subtotal	38,389	100	29,278	100	35,202	100	5,923	20.2	216,363	100
	Domestic private	Manufacturer	3,614	13.8	2,152	13.4	2,077	7.8	(75)	(3.5)	26,444	19.5
		Non-manufacturer	22,564	86.2	13,972	86.6	24,568	92.2	10,596	75.8	109,106	80.5
		Subtotal	26,179	100	16,124	100	26,645	100	10,520	65.2	135,551	100
	Domestic total		64,568	67.8	45,403	98.1	61,848	98.2	16,444	36.2	351,915	80.0
	Overseas		30,697	32.2	864	1.9	1,119	1.8	255	29.5	88,016	20.0
	Civil engineering total		95,265	100	46,268	100	62,968	100	16,699	36.1	439,931	100
Total	Domestic public	Central government	33,078	41.5	18,363	58.9	145,437	86.5	127,073	692.0	189,530	65.7
		Local government and other	46,662	58.5	12,817	41.1	22,663	13.5	9,846	76.8	98,863	34.3
		Subtotal	79,741	100	31,180	100	168,100	100	136,920	439.1	288,393	100
	Domestic private	Manufacturer	84,884	37.9	89,549	47.1	52,382	28.7	(37,167)	(41.5)	463,500	37.8
		Non-manufacturer	139,063	62.1	100,440	52.9	129,927	71.3	29,486	29.4	761,389	62.2
		Subtotal	223,947	100	189,990	100	182,309	100	(7,680)	(4.0)	1,224,889	100
	Domestic total		303,689	90.1	221,170	99.2	350,410	99.4	129,239	58.4	1,513,283	94.3
	Overseas		33,357	9.9	1,857	0.8	2,141	0.6	284	15.3	91,607	5.7
	Construction business total		337,046	100	223,027	100	352,551	100	129,523	58.1	1,604,891	100

*See next page for the breakdown of contracts from domestic private sector.

*Building Construction Orders Received from Domestic Private Sector

(Millions of yen)

	Apr.- Jun. 2024		Apr.- Jun. 2025		Apr.- Jun. 2026		YoY Change (2025 to 2026)		FY ended Mar. 2026	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Manufacturer										
Textile	1,773	0.9%	805	0.5%	674	0.4%	(131)	(16.3)%	6,384	0.6%
Chemical	7,682	3.9	8,732	5.0	3,131	2.0	(5,600)	(64.1)	26,143	2.4
Steel	1,621	0.8	7,761	4.5	1,885	1.2	(5,876)	(75.7)	32,619	3.0
Electric machinery	7,951	4.0	10,519	6.1	17,797	11.4	7,277	69.2	164,315	15.1
Transportation machinery	54,357	27.5	42,488	24.4	8,637	5.6	(33,850)	(79.7)	87,313	8.0
Other machinery	6,105	3.1	11,301	6.5	6,122	3.9	(5,179)	(45.8)	55,249	5.1
Food	521	0.3	223	0.1	2,178	1.4	1,955	876.4	5,540	0.5
Other	1,257	0.6	5,563	3.2	9,877	6.4	4,314	77.5	59,490	5.4
Subtotal	81,270	41.1	87,396	50.3	50,305	32.3	(37,091)	(42.4)	437,056	40.1
Non-manufacturer										
Agriculture and fishery	—	—	—	—	1	0.0	1	—	—	—
Mining and construction	832	0.4	2,405	1.4	9,016	5.8	6,611	274.9	56,326	5.2
Electric and gas	4,460	2.3	694	0.4	681	0.4	(12)	(1.9)	10,541	1.0
Transport	14,822	7.5	36,075	20.7	2,983	1.9	(33,092)	(91.7)	141,236	13.0
Information and communication	1,247	0.6	4,988	2.9	8,478	5.4	3,489	69.9	38,206	3.5
Commerce	2,335	1.2	2,556	1.5	1,346	0.9	(1,209)	(47.3)	25,042	2.3
Finance and insurance	3,958	2.0	14,961	8.6	6,003	3.9	(8,957)	(59.9)	76,544	7.0
Real estate	70,830	35.8	6,172	3.5	33,788	21.7	27,616	447.5	131,453	12.1
Service	15,199	7.7	18,098	10.4	35,733	23.0	17,634	97.4	140,846	12.9
Other	2,810	1.4	516	0.3	7,324	4.7	6,808	—	32,082	2.9
Subtotal	116,498	58.9	86,468	49.7	105,358	67.7	18,890	21.8	652,282	59.9
Total	197,768	100	173,865	100	155,663	100	(18,201)	(10.5)	1,089,338	100

2. Construction Orders Received by Region (Non-consolidated)

		Apr.- Jun. 2024		Apr.- Jun. 2025		Apr.- Jun. 2026		YoY Change (2025 to 2026)		(Millions of yen)	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	FY ended Mar. 2026	
										Amount	% of Total
Domestic	Kanto region	79,931	23.7%	91,275	40.9%	221,642	62.9%	130,367	142.8%	599,824	37.4%
	Kansai region	79,727	23.7	50,705	22.8	41,723	11.8	(8,981)	(17.7)	390,915	24.3
	Others	144,030	42.7	79,190	35.5	87,043	24.7	7,853	9.9	522,543	32.6
	Subtotal	303,689	90.1	221,170	99.2	350,410	99.4	129,239	58.4	1,513,283	94.3
Overseas	North America	3,381	1.0	565	0.3	826	0.2	260	46.1	19,651	1.2
	Asia	29,728	8.8	323	0.1	293	0.1	(29)	(9.2)	68,535	4.3
	Others	247	0.1	968	0.4	1,021	0.3	53	5.5	3,420	0.2
	Subtotal	33,357	9.9	1,857	0.8	2,141	0.6	284	15.3	91,607	5.7
Total		337,046	100	223,027	100	352,551	100	129,523	58.1	1,604,891	100

3. Construction Orders Received of Renovation Projects (Non-consolidated)

		Apr.- Jun. 2024		Apr.- Jun. 2025		Apr.- Jun. 2026		YoY Change (2025 to 2026)		(Millions of yen)	
		Amount	% of Total*	Amount	% of Total*	Amount	% of Total*	Amount	% Change	FY ended Mar. 2026	
										Amount	% of Total*
Total of orders received		78,445	32.8 %	68,739	39.1 %	40,421	14.0 %	(28,318)	(41.2)%	207,527	17.9 %

Note: % of Total shows the ratio of orders received for renovation projects to total orders received for domestic building construction.

4. Construction Orders Received by Purpose (Non-consolidated)

Building Construction

(Millions of yen)

Purpose	Apr.- Jun. 2024		Apr.- Jun. 2025		Apr.- Jun. 2026		YoY Change (2025 to 2026)		FY ended Mar. 2026	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Office / government buildings	65,887	27.3%	41,572	23.5%	188,112	64.9%	146,540	352.5%	313,167	26.9%
Accommodations	337	0.1	2,871	1.6	941	0.3	(1,929)	(67.2)	81,297	7.0
Stores	13,678	5.7	7,613	4.3	2,216	0.8	(5,397)	(70.9)	38,680	3.3
Factories and power plants	79,927	33.1	81,103	45.9	26,242	9.1	(54,861)	(67.6)	360,448	30.9
Warehouses and logistics	807	0.3	24,596	13.9	20,408	7.0	(4,187)	(17.0)	121,753	10.5
Houses	30,306	12.5	4,500	2.6	16,429	5.7	11,929	265.1	65,275	5.6
Education, research and culture	8,295	3.4	8,011	4.5	21,329	7.4	13,318	166.2	81,813	7.0
Medical and welfare	2,916	1.2	1,598	0.9	740	0.2	(857)	(53.7)	8,427	0.7
Amusement	643	0.3	556	0.3	2,521	0.9	1,964	352.7	45,398	3.9
Others	38,981	16.1	4,336	2.5	10,642	3.7	6,305	145.4	48,697	4.2
Total	241,780	100	176,759	100	289,583	100	112,823	63.8	1,164,959	100

Civil Engineering

(Millions of yen)

Purpose	Apr.- Jun. 2024		Apr.- Jun. 2025		Apr.- Jun. 2026		YoY Change (2025 to 2026)		FY ended Mar. 2026	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Soil and river conservation	12,500	13.1%	2,026	4.4%	1,213	1.9%	(813)	(40.1)%	10,602	2.4%
Railroads	50,216	52.7	6,820	14.7	8,057	12.8	1,236	18.1	125,595	28.5
Water supply and sewers	2,438	2.6	10,331	22.3	11,477	18.2	1,145	11.1	27,044	6.1
Land development	52	0.0	1,021	2.2	2,258	3.6	1,237	121.2	38,536	8.8
Ports and airports	1,211	1.3	1,290	2.8	3,640	5.8	2,350	182.2	15,227	3.5
Roads	17,026	17.9	15,387	33.3	16,454	26.1	1,067	6.9	115,687	26.3
Power lines	—	—	—	—	—	—	—	—	1,200	0.3
Others	11,819	12.4	9,390	20.3	19,867	31.6	10,476	111.6	106,037	24.1
[of which, in-factory civil engineering work]	[9,530]	[10.0]	[5,796]	[12.5]	[8,383]	[13.3]	[2,586]	[44.6]	[33,169]	[7.5]
Total	95,265	100	46,268	100	62,968	100	16,699	36.1	439,931	100

Construction Business Total

(Millions of yen)

	Apr.- Jun. 2024		Apr.- Jun. 2025		Apr.- Jun. 2026		YoY Change (2025 to 2026)		FY ended Mar. 2026	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Total	337,046		223,027		352,551		129,523	58.1%	1,604,891	